# CELEBRATING 9 YEARS UNITED







# TABLE OF CONTENTS

Leadership Message	2
Board of Directors	3
Our Mission   Our Vision	4
Our Supporters: Top Funders	5
90 Years United in Review	
Volunteers	
Program Data	
211 Utah  Collective Impact  Learn With Playgroup  Nonprofit Connection  Student Success  Weber CTC  Welcome Baby	16 19 21 23 25
Financials	29

# LEADERSHIP MESSAGE



Julie Johnson CEO & President United Way of Northern Utah



**Earl Benson**FY 2025 Board Chair
Board of Directors

Dear Friends,

We are happy to be wrapping up a year of celebrating the 90th Anniversary of United Way of Northern Utah. As we reflect on the past year, we are filled with tremendous gratitude for the Northern Utah community. Since 1934, donors, volunteers, and dedicated partners have chosen to LIVE UNITED and create positive, lasting change in our communities.

In our 90th year, we have reached incredible milestones. Governor Spencer Cox recognized United Way of Northern Utah for 90 Years of Service and we broke ground on a renovation project for what will soon become the Behnken Nonprofit Learning Campus. With the United effort of our engaged community, volunteers, and partners, our programs have grown and flourished in their ability to provide critical resources to those in need.

Our 90-year legacy would not be as strong as it is without the committed support of our donors and the selfless efforts of our volunteers. You are the driving force behind our success. For nine decades, you have driven our mission forward, enabling us to navigate our community's needs and seize opportunities with adaptability and courage.

As we celebrate the successes of the past year, we are filled with optimism and enthusiasm for the years ahead. With your continued support, we will build on our achievements and work tirelessly to have an even greater impact. Together, we will LIVE UNITED in our mission as we create positive change and build a brighter future for all. Thank you for an incredible 90 years. We sincerely look forward to your ongoing commitment and partnership on this journey together. Here's to another 90 years!

Sincerely,

Julie Johnson

Earl Benson

# **BOARD OF DIRECTORS**

### **Timothy Wheelwright**

FY 2024 Board Chair Dentons Durham Jones Pinegar

#### **Earl Benson**

FY 25 Board Chair Northrop Grumman

### **Jess Bradfield**

Post Consumer Brands

### **Mara Brown**

Ogden City Management Services

### **Shawn Choate**

Bank of Utah

### **Kearston Cutrubus**

**Cutrubus Automotive Team** 

#### **Delores Green**

Community Volunteer

### **Todd Harris**

Fresenius

#### **Kendal Jensen**

Cowboys & Indians Magazine

### **Lynelle Jensen**

Weber County

### **Ken King**

Retired

### **Yudi Lewis**

Weber State University

### **Rhett Long**

Retired

### **Jeff Martinez**

Kimberly Clark

### **Zach Moeller**

Proctor & Gamble

### **Larry Muench**

Retired

#### Lee Rasmussen

Petersen, Inc.

### **Jeffrey Rawlings**

Kimberly Clark

#### **Tod Schroeder**

Wasatch Peaks Credit Union

#### **Dave Sebahar**

Retired

### **Kate Smith**

**Bechtel** 

### **Ryan Spelts**

Ryan Spelts Marketing

#### **Andrew Sorenson**

Data & Digital Product Strategy

### **Kent Streuling**

America First Credit Union

### **Steve Waldrip**

Utah State Legislature

### **Jennifer Warren**

Weber School District

### **Judy Williamson**

McKay Dee Hospital

### **Susie Witt**

Habitat for Humanity of Northern Utah

## OUR MISSION

We UNITE people and organizations to build a **HEALTHY**, **STABLE**, and **WELL-EDUCATED** community where individuals, families, and neighborhoods thrive.

## **OUR VISION**

We envision a resilient community where everyone achieves their full potential.

# OUR SUPPORTERS - TOP FUNDERS

### \$100,000+

ABCO Enterprise

The Behnken Family

Kimberly Clark

Siemer Institute

UServe Utah AmeriCorps

Utah State Board of Education

Utah State Legislature

## \$50,000+

**Bechtel** 

George S. & Dolores Doré Eccles Foundation

Intermountain Health

Petersen Inc.

**Procter & Gamble** 

ReaderLink

Weber State University

### \$20,000+

Alan and Jeanne Hall Foundation

America First Credit Union

Compass Minerals

Northrop Grumman

Post Consumer Brands (MOM)

United Way of Northern Utah (Employees)

Utah Board of Juvenile Justice

Western Zirconium/Westinghouse (WEC)

Williams International

Thank you to all 2,155 donors who make our work possible!

# TOP FUNDERS

### \$10,000+

America First Credit Union

Bank of Utah

Bear River Health Department

Carl's Jr.

Comcast

HCA Healthcare (Ogden Regional)

Kotis Designs

Larry H. Miller Charities Grant

Lawrence T. & Janet T. Dee Foundation

MarketStar

Nelnet

Ogden Weber Community Action Patnership

Park City Community Foundation

Standard Examiner

### \$5,000+

Costco

Golden Hours Senior Center

Harry Swain

Lockheed Martin

Scott & Mandi Schill

Oaden City

Ogden Clinic

Pacific Corp/Rocky Mountain Power

Steve Roeda

Stewart Charitable Foundations

**Utah Eye Center** 

Wasatch Peaks Credit Union

Zions Bank

### \$2,500+

Berkshire Hathaway Energy

**Bob Hunter** 

Boman & Kemp

**Boyer Company** 

Combined Federal Campaign (C.F.C.)

**Dell Technologies** 

**Flevate Credit Union** 

Elliott-Hall Co.

Eyrealm A Public Charity Trust

**ITW National** 

Kiwanis Club of Brigham City

L3 Harris

Larry Muench

Little Lambs

Menchies

State of Utah Division of Finance

**TAB Bank** 

Trinity Presbyterian Church

Warrens

# THANK YOU FOR 9 YEARS UNITED

1934 - Community Chest of Ogden



1957 - United Fund of Ogden and Weber County



1973 - United Way of Northern Utah





United Way of Northern Utah



# THANK YOU FOR 9 YEARS UNITED



"Now, Therefore, I, Spencer J. Cox, Governor of the State of Utah, do hereby recognize United Way of Northern Utah's 90 Years of Service."

# THANK YOU FOR YEARS UNITED











150,832 Wipes



554 **Baby blankets** 



4.107 **Clothing Items** 



801 **Ounces of Body Wash,** Shampoo, & Creams

+ More!

# STUFF THE BUS

BY THE NUMBERS



15.130

**Notecards** 









30,520 **Crayons** 



8,173 **Pens & Markers** 



2.002 **Glue sticks** 



3,217 Notebooks & **Folders** 

22609

Writing & **Colored Pencils** 

4,227

**Erasers** 



453 **Rulers** 



222 **Scissors** 

+ Much more!



# THANK YOU FOR YEARS UNITED

# the territorial protection of the state of t STEM ACTION DAY - OUR BIRTHDAY PARTY Saturday, June 15th, 2024 | BY THE NUMBERS



900+ ATTENDEES

**300+ VOLUNTEER HOURS** 







**28 ACTIVITY STATIONS** 



# THANK YOU FOR 9 YEARS UNITED

## **SUMMER OF PARADES**





# THANK YOU FOR 9 YEARS UNITED





530 VOLUNTEER HOURS

**230 VOLUNTEERS** 

21 BUSINESSES & COMMUNITY GROUPS GIVING BACK

# SEASON OF SERVICE BY THE NUMBERS







Over 1,115 Other warm clothing items



Over 5,078 pounds of turkey & ham







\$36,667 Total Value (Cash & In-kind)

## **16TH ANNUAL**

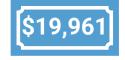


### CEREAL SALE BY THE NUMBERS





**BAGS SOLD** 







# **VOLUNTEERS**

TOTAL VOLUNTEERS

1,377

TOTAL VOLUNTEER 11,619 HOURS

22 volunteers 87 hours



211

31 volunteers 153 hours



Collective Impact

74 businesses



**Corporate Connection** 

18 volunteers

1926 hours



Learn With Playgroup





Year of Action



hours

Nonprofit Nonprofit 26
Connection volunteers



60 hours

**Student** Success\*



1,622 volunteers 4,587 hours

Weber CTC



65 volunteers

539 hours

Welcome Baby\*



363 volunteers 3,724 hours

# 211Utah

# EVERYBODY NEEDS HELP SOMETIMES

Answered 8,623 calls.\*

**Top 5 requests** that 211 provided resources for:

- 1. Housing and Shelter
- 2. Transportation Assistance
- 3. Utilities
- 4. Food
- 5. Healthcare





# COLLECTIVE

# CREATING LASTING CHANGE

Served **77 clients** through the new Future Forward program

Supported **1,302** households with resources and facilitating **158 SNAP** and **46 WIC applications** 

Held 17 Ogden School District Family Engagement Events serving **over 6,000 students and families** 

# EDUCATION INITIATIVES PARTNERSHIPS

**Facilitated by UWNU** 



## United Partnership Council (UPC)

UPC convenes a cross-sector group of organizations to create lasting change by steering the Community Schools Strategy in Northern Utah. By working together, UPC can magnify the efforts of many concerned citizens and organizations working to improve the living conditions of individuals, families, and neighborhoods.



### **Early Childhood Network (ECN)**

A partnership between community members who work with children and their families ages 0-5. ECN identifies areas where the community can better work together to prepare children to be social-emotionally ready to engage with others and developmentally ready to learn when they enter Kindergarten.



### Afterschool Workgroup

Partners align efforts across afterschool and youth serving organizations with Ogden School District's goals and curriculum for reading, math, positive behavioral support, and basic needs support.



### Workforce Development Initiative Workgroup

Partners diagnose root causes, enhance existing work, and implement new initiatives to increase high school students and adult learners who persist through postsecondary education and enter living-wage paying jobs.

# The Collective Impact team helps people work together to come up with new ideas and solve hard problems.

In April 2024, incoming kindergartener
Harper attended Odyssey Elementary's
Kinder Round up, an event held by
community partners around Ogden,
including United Way of Northern Utah.
Harper and her parents first ate the dinner
that was served and mingled with other
families with children entering kindergarten.

Next, Harper and her parents interacted with community partners and learned about the resources they offered, such as financial coaching from Cottages of Hope and after school programs from the Boys & Girls Club. United Way of Northern Utah provided Harper with a new book, a STEM manipulative, and a book bag, which she was so excited to show her kindergarten teacher when she and her parents met him and toured what would soon be Harper's classroom. By the end of the night, Harper couldn't wait to start kindergarten at Odyssey Elementary!



## **COLLECTIVE IMPACT**





# LEARN WITH PLAYGROUP

# EVERY CHILD DESERVES TO REACH THEIR FULL POTENTIAL

80 families enrolled

108 children served

**330 curriculum-based lessons** taught between August-May



Learn With Playgroup is a fun and free weekly activity where parents and children come together to play, learn, and support each other.

Evelyn is a mom to a two-year-old boy named Lucas. They were new to the area and didn't know many people, so Lucas wasn't able to spend much time with other kids. He experienced some language delays that worried Evelyn, and she didn't know what to do - until she heard about Learn With Playgroup from Early Intervention.

Evelyn learned that Learn With Playgroup is a weekly playgroup for parents and their children ages 0-5 where they can learn and play together. Evelyn and Lucas signed up and started attending regularly. Playgroup gave Lucas the chance to play with other kids and do fun learning activities. He improved in both his speech and his social skills. Playgroup also helped Evelyn find friends and build a sense of community in the new area.







# NONPROFIT CONNECTION

# STRONGER NONPROFITS CREATE STRONGER COMMUNITIES

162 nonprofits served

\$30,000 worth of free trainings provided to nonprofit professionals

**Broke ground** on the Behnken Nonprofit Learning Campus



A nonprofit professional, Malorie, attended a NPC training titled "From Likes to Leads: The Digital Marketing Playbook," presented by UWNU's Director of Marketing and Public Relations. In the training, Malorie learned that Canva Pro was available for free for nonprofits, and so after the trainings she applied for Canva Pro for Nonprofits for her own organization.

By implementing Canva Pro and using the tips and tricks from the training, Malorie and her team were able to translate their content into many different languages. It allowed them to offer more support to Afghan clients and save time and funds in utilizing other translation services, which then can be put into the organization's programs.

In her feedback about the training, Malorie said, "Thank you for providing this valuable information. I have learned so much since I started participating in the Nonprofit Connection."

The NPC provides professional services to build the capacity and capability of Utah's nonprofits.







## STUDENT SUCCESS\*

EVERY STUDENT
DESERVES TO REACH
THEIR FULL POTENTIAL

3521 students served

72% of elementary students improved in Acadience Composite Scores

65% of all students demonstrated improvements in one or more intervention areas



## **STUDENT SUCCESS**



# Student Success members work with their school's administration to identify and address their students' most urgent challenges.

At the beginning of the year, Student Success member Angela began working with a second-grader who was struggling with reading and grades. He had failed three classes in the previous quarter and was failing three of his current classes. When Angela and Nick began working together, Angela realized that Nick had a bit of trouble reading and he would come into their sessions with a negative attitude. He always wanted to go back to class so he didn't have to practice reading or work on the subjects he was struggling in.

Eventually, Angela came up with some reading games to make their sessions more fun and enjoyable. As Angela and Nick got to know each other, they began to work very well together. Nick's reading skills improved and his negative attitude faded. Nick came into his tutoring sessions with Angela excited to learn. Each new session, he believed more in himself. By the end of the quarter, Nick's Dyad Reading score went from 156 to 257 - putting him above grade level! He finished his recovery credit and continues to work with Angela to make up his current grades.

## **WEBER CTC**

# PREVENTING UNDERAGE SUBSTANCE USE & PROMOTING MENTAL HEALTH

**108 hours** of training provided to Weber CTC members

Gained **15 new members** in the Youth Council for a total of 25 members sitting on the Youth Council

10 youth participated in a White House tour for the CADCA National Leadership for Youth Forum





As Weber CTC grew this last year, they also focused on deepening community understanding of youth trends and brought about collaborative efforts to address critical issues.

One of their most successful endeavors was the Utah SHARP (Student Health and Risk Prevention) Data workshop for key community leaders, youth, and parents. The workshop focused on examining local data around risk and protective factors affecting young people in the area. Attendees had the opportunity to engage in meaningful discussions, identify key challenges, and explore actionable strategies to improve youth well-being and resilience.

With the energy of the expanded Youth Council and the insight gained from the SHARP Data workshop, Weber CTC is poised to continue making a positive impact on the lives of youth and families in Weber County.



Weber CTC supports families and youth in our community by changing the conversations around underage substance abuse and mental health.





## WELCOME BABY\*

### WHEN PARENTS THRIVE, CHILDREN FLOURISH

**242 families** and **552 children** served.

**Over \$100,000** of donated diapers, books, clothing and more given to program families.



Mia and Teddy had three kids under three. They had recently moved to Northern Utah and had no family or friends to support them. Both struggled to find jobs even though they held college degrees, and Mia was struggling with mental health challenges. They signed up for Welcome Baby, seeking some support and community. When the home visitor visited Mia and Teddy's family, she witnessed what good parents Mia and Teddy were, and was grateful that she could educate them on milestones to look for and be a supportive presence.

# Welcome Baby is a free home visitation program that supports new families and promotes healthy, early childhood development.



As the months passed, Mia and Teddy and the home visitor shared excitement about the growing abilities of the children thanks to the books the home visitor would bring and the Welcome Baby learning kits. Mia and Teddy appreciated the chance to focus solely on their children's early education. Welcome Baby helped them keep track of their children's growth, celebrate the big and small milestones, and provided them the support they desperately needed.

## FINANCIALS

### **Source of Funds**

Total	\$6,958,810
Other Revenue Sources	\$943,409
Investments	\$383,428
Individual Giving	\$581,211
Foundation & Nonprofit Grants	\$225,800
Government Grants	\$4,024,010
Corporate Giving	\$800,952

This total includes \$556,600 donated to the Capital Campaign

### **Use of Funds**

Total	\$5,878,649
Administration	\$1,116,943.
Programs and Community Initiatives	\$4,532,116
Grants, Awards, & Designations	\$229,590

\$618,136 value of in-kind donations

<sup>\*</sup>Revenue does not include funds rolled over from previous fiscal years.

<sup>\*\*</sup>Excludes revenues and expenses related to the Intermountain Health Alliance Funding and the Rocky Mountain Homes Fund. UWNU is operating in an agency capacity and these amounts don't reflect regular operations.

