Dear Friends,

In 2018, United Way of Northern Utah continued to evolve beyond a fundraising organization into a vital community leader, and through this advancement we are accelerating our impact and benefit to the community.

We are committed to supporting the entire community by forging partnerships focused on the common good, finding better solutions to persistent problems, mobilizing resources, and inspiring volunteers to join the effort. While many in the community are thriving, thousands of families in Northern Utah continue to face significant obstacles and have limited opportunities. We are helping them to break down those obstacles (often one family at a time) while also changing systems to create pathways for every family to have access to great opportunities.

We have three key goal areas:

**Education**: Prepare all children to succeed in school and life  
**Income**: Build a community of financially stable and independent families  
**Health**: Sustain a community of healthy youth and adults

In 2018, we worked with Ogden Civic Action Network (Ogden CAN) and other partners to establish the United Partnership Council, which will improve student achievement through alignment of cradle-to-career supports. This coordinated effort doubles the number of engaged community stakeholders and integrates existing work. We increased our number of full-time coordinators in Community Schools from six to seven, and will add two more in 2019. We began to facilitate coordination of early childhood services in Box Elder County, and we placed a renewed emphasis on volunteerism, engaging more community members in service to their neighbors than ever before. Our new Research, Assessment, and Evaluation Department strengthens the support we provide to the community and to our partners. Some key accomplishments from the past year are highlighted in this report, but to see the full scope of our work, we invite you to visit us in person or online at uwnu.org.

As we move into 2019, United Way of Northern Utah is developing a strategic vision for the next five years, based upon the needs of our local communities in Weber, Box Elder, and Morgan counties and surrounding areas. It will be unified with community goals that will be developed collaboratively with our residents, board, staff, and network of community partners. Based on our strategic vision and goals, we will develop a roadmap with rigorous plans to build a community where everyone can thrive and we all **LIVE UNITED**.

We invite you to learn more and join us in this work!

Sincerely,

Tim Jackson  
CEO & President  
United Way of Northern Utah

Michael Joseph  
Chair, Board of Directors
WE UNITE PEOPLE AND ORGANIZATIONS TO BUILD A HEALTHY, STABLE, AND WELL-EDUCATED COMMUNITY WHERE INDIVIDUALS, FAMILIES, AND NEIGHBORHOODS THRIVE.

OUR COMMUNITIES

GENERAL COMMUNITY DATA

<table>
<thead>
<tr>
<th></th>
<th>Total Population</th>
<th>Median Household Income</th>
<th>Childhood Poverty</th>
<th>Foreign Born</th>
<th>Hispanic</th>
<th>Renters</th>
<th>Mobility</th>
</tr>
</thead>
<tbody>
<tr>
<td>Ogden United</td>
<td>60,094</td>
<td>$28,975</td>
<td>31.1%</td>
<td>15.3%</td>
<td>40.5%</td>
<td>49.8%</td>
<td>--</td>
</tr>
<tr>
<td>Ogden City</td>
<td>85,497</td>
<td>$43,361</td>
<td>23.0%</td>
<td>12.8%</td>
<td>32.3%</td>
<td>44.6%</td>
<td>23.7%</td>
</tr>
<tr>
<td>Box Elder County</td>
<td>52,182</td>
<td>$58,835</td>
<td>13.0%</td>
<td>3.3%</td>
<td>9.1%</td>
<td>23.8%</td>
<td>10.4%</td>
</tr>
<tr>
<td>Morgan County</td>
<td>11,014</td>
<td>$86,071</td>
<td>1.0%</td>
<td>--</td>
<td>2.6%</td>
<td>15.5%</td>
<td>--</td>
</tr>
<tr>
<td>Weber County</td>
<td>244,101</td>
<td>$62,036</td>
<td>15.4%</td>
<td>6.9%</td>
<td>17.9%</td>
<td>28.2%</td>
<td>16.8%</td>
</tr>
<tr>
<td>State of Utah</td>
<td>2,993,941</td>
<td>$65,325</td>
<td>12.5%</td>
<td>8.3%</td>
<td>13.7%</td>
<td>30.4%</td>
<td>17.1%</td>
</tr>
</tbody>
</table>

Volunteers are the driving force behind community change. With corporate and nonprofit partners, United Way of Northern Utah coordinates volunteers to elevate the success of the entire community. We build on a local sense of pride and readiness to help educate parents, tutor students, clean up neighborhoods, and help families and individuals become financially independent. Together, our volunteers are making a difference by helping us create healthy, stable, and well-educated communities where individuals, families, and neighborhoods thrive.

"If our hopes of building a better and safer world are to become more than wishful thinking, we will need the engagement of volunteers more than ever." — Kofi Annan

In addition to supporting elementary school reading, tutors in the UWNUR-sponsned Read.Graduate. Succeed program helped at-risk secondary students at Morgan High School. Of 16 seniors who participated, 13 were able to graduate on time with the help of these volunteers. We have expanded support of this program to include four secondary schools in Box Elder County for the current 2018-19 school year.
Amplifying our reach through strong and vibrant partnerships, your gift is invested in a network of dynamic programs and initiatives that bring people across the community together. We engage local businesses, private agencies, and government organizations to raise money and address community issues from all sides. We invest our resources locally, helping to break the cycle of poverty and social inequality. Everything we do is made possible by our generous network of donors, grantors, and people who care.

**Day of Caring brings together corporate and community partners for a day of hands-on volunteer work, and 2018 was our biggest year yet. Northrop Grumman and Procter & Gamble employees worked with community volunteers to clear three trailers’ worth of brush and debris for Habitat for Humanity of Northern Utah and clean up a local trailer park. Another volunteer crew worked with Ogden City on 16 homes and other neighborhood cleanup projects. Together, we are building stronger neighborhoods!**

**OUR PARTNERSHIPS**

United Way of Northern Utah puts your donation to work like no other organization can.

**DONATIONS—$1 MILLION RAISED BY 1,500 CORPORATE & COMMUNITY DONORS**

**TOP 5 CORPORATE CAMPAIGNS**

- NORTHROP GRUMMAN
- KIMBERLY CLARK
- PETERSEN INC.
- AUTOLIV
- AMERICAN NUTRITION

**173 PARTNERSHIPS WITH BUSINESS, NONPROFIT, AND GOVERNMENT ORGANIZATIONS**

**$200,000 COMMUNITY IMPACT GRANTS DISTRIBUTED IN BOX ELDER AND WEBER COUNTIES**

<table>
<thead>
<tr>
<th>Category</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Education</td>
<td>15.5%</td>
</tr>
<tr>
<td>Income</td>
<td>17%</td>
</tr>
<tr>
<td>Basic Needs</td>
<td>67.5%</td>
</tr>
</tbody>
</table>
Through our community impact work, United Partnerships, we are combining forces with school districts, local organizations, and the Promise Partnership Regional Council. Together we’ve set a goal to improve entire communities. We do so by working with partners to support prenatal health, parent education, and high-quality preschool, giving every child their best chance for a healthy start. We work with school districts to provide in-school student advocates, one-on-one academic help, and a strong support system to help every child prepare to graduate from high school ready for college or career training. We work with local organizations to help every family and individual have access to food, secure housing, and health services, while supporting programs that promote financial independence and career training.

**2018**

**BY THE #S**

- Visited 297 FAMILIES to support parenting skills and early childhood learning
- Provided high-quality preschool to 94 LOW-INCOME CHILDREN
- Tutored over 600 ELEMENTARY SCHOOL STUDENTS at 26 SCHOOLS
- Worked with 44 PARTNERS to directly assist over 2,000 STUDENTS in need at 7 COMMUNITY SCHOOLS
- Helped over 2,100 PEOPLE work toward FINANCIAL INDEPENDENCE through services at the SPARKPOINT CENTER at Cottages of Hope, for an estimated impact of over $4.3 MILLION
- Answered 6,315 CALLS in Northern Utah, and made 198,289 REFERRALS to 2,735 RESOURCES statewide

**IMPACT AREAS**

**EDUCATION**
PREPARE ALL CHILDREN TO SUCCEED IN SCHOOL AND LIFE

**INCOME**
BUILD A COMMUNITY OF FINANCIALLY STABLE AND INDEPENDENT FAMILIES

**HEALTH**
SUSTAIN A COMMUNITY OF HEALTHY YOUTH AND ADULTS

*Angel grew up without a stable family life. By high school, he was involved in drugs and on the way to dropping out. He began working with our Community School Coordinator during his junior year and got the help he needed to stay out of trouble, take care of his sisters, and catch up on coursework so he could graduate on time. He’s working on technical career training, leading to a bright future.*
FINANCIAL REPORT

Source of Funds

<table>
<thead>
<tr>
<th>Source of Funds</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Community Campaign</td>
<td>$974,731</td>
</tr>
<tr>
<td>Combined Federal Campaign*</td>
<td>$1,974,639</td>
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<tr>
<td>Grants</td>
<td>$1,400,769</td>
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<tr>
<td>Other</td>
<td>$366,968</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>$4,717,107</strong></td>
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Allocations of Funds

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<th>Designations</th>
<th>Amount</th>
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<tbody>
<tr>
<td><strong>Designations</strong></td>
<td>$2,349,052</td>
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<tr>
<td>Grants &amp; Awards</td>
<td>$1,650,922</td>
</tr>
<tr>
<td>Operations &amp; Programs</td>
<td>$1,687,994</td>
</tr>
<tr>
<td>Administration</td>
<td>$392,859</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$6,080,827</strong></td>
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</tbody>
</table>

Change in Net Assets** ($1,363,720)

*This report is based on the 2017 financial audit and 990. See complete audited financial statements at uwnu.org.

BOARD MEMBERS

Michael Joseph
Board Chair

Steve Waldrip
First Vice Chair, Resource Development Committee Chair
Utah House of Representatives, District 8

David Sebahar
Second Vice Chair

Erich Sontag
Treasurer, Investment Committee Chair
Peoples Intermountain Bancorp

Larry Muench
Audit Committee Chair

Kent Streuling
Human Resources Chair
America First Credit Union

Cory Gardiner
Nominating Committee Chair
Zions Bank

Tiffany Burnett
Public Affairs Committee Chair
Ogden Regional Medical Center

Alden Farr
Raymond James Financial Services

Ben Browning
Bank of Utah

Brad Mortensen
Weber State University

Chris Dallin
Intermountain Healthcare

Dave Correll
Northrop Grumman

Janis Vause
Ogden School Foundation

Jeff Rawlings
Kimberly Clark

Kearston Cutrubus
Cutrubus Automotive Team

Mark Jenkins
Petersen Incorporated

Mark Suchan
Post Consumer Brands

Mat Ellis
The Church of Jesus Christ of Latter-day Saints

Michael Quayle
AutoLiv

Mike Caldwell
Ogden City Mayor

Rhett Long
Standard-Examiner

Sabrina Depenbrock
Procter & Gamble

Tim Wheelwright
Durham Jones & Pinegar

UNITED WAY OF NORTHERN UTAH STAFF

Alex Jolley
Welcome Baby Coordinator

Ali Gustafson
Administrative Assistant

Amy Nielsen
Community School Coordinator

Angela Voraoatsady
Community School Coordinator

Ariana Lara
Community School Coordinator

Christy Jacobs
Marketing Manager

Debbie Noseworthy
Director of Support Services

Ella Mitchell
2-1-1 Manager

Gina DeSantis
Grant Budget Administrator

Heather Crockett
Early Childhood Coordinator, Box Elder County

Iveth Vazquez
Community School Coordinator

Janet Jarmagin
Welcome Baby Director

Julie Johnson
Community Impact Director

Julie Miller
Administrative Assistant

Katie Smith
Community School Coordinator

Kristal Sabaits
Early Childhood Coordinator, Weber County

Kristin Thacker
Donor Engagement Manager

Liz Corona
Impact Coordinator

Lori Ransom

Mackenzie Kasper
Data Entry Tech, Welcome Baby

Madeline McDonald
Community School Director

Maria Huerta
Community School Coordinator

Mitchell McBride
Director of Marketing and Development

Rachel Jennings
Community School Coordinator

Tanner Koons
Community School Coordinator

Tim Jackson
President and CEO

Wesley Boykin
Director of Assessment, Research, and Evaluation
OUR PARTNERS

FUNDERS
The following corporations, foundations, and organizations have generously contributed to our work:

$100,000 AND ABOVE

$25,000-$99,999

$10,000-$24,999

UP TO $10,000

COMMUNITY SERVICE GRANT RECIPIENTS

A Center for Grieving Children
Acts Six Soup Kitchen
Adelle C. Young Intermediate
Big Brothers Big Sisters of Utah
Box Elder Community Pantry
Box Elder Family Support Center
Boys and Girls Club of Weber-Davis
Brigham City Fine Arts Center
Brigham Suicide Prevention
Catholic Community Services
Cottages of Hope
Enable Utah
Family Counseling Service of Northern Utah
Family Promise of Ogden
Homeless Veterans Fellowship
Junior League of Ogden
Lantern House
New Hope Crisis Center
Ogden Weber Community Action Partnership
Ogden-Weber Tech College Foundation
Onedi Common, Inc.
People Helping People
Prevent Child Abuse Utah
Soroptimist International of Ogden
The Christmas Box House
The Salvation Army
Treehouse Children’s Museum
Tremonton Community Food Pantry
VCC Family Crisis Center
Youth Futures
Youth Impact

OGDEN UNITED PARTNERS

America First Credit Union
Boyce Company
Boys & Girls Club of Weber-Davis
Bright By Text
Care About Childcare
Community Residents
Cottages of Hope
Daniels Fund
DaVinci Academy (Charter School)
Early Childhood Utah
Hall Foundation
Help Me Grow Utah
Intermountain Healthcare
Lafarge Holcim
Mckay-Dee Hospital - Developmental Screening Clinic
Mckay-Dee Hospital - Education Department
Midtown Community Health
NorthBancorp (Charter School)
Ogden City Council
Ogden Preparatory Academy (Charter School)
Ogden School District
Ogden Weber Community Action Partnership
Ogden-Weber Tech College
Parents As Teachers
(Parent-Child Education)

Power of Moms
The Children’s Center
Treehouse Children’s Museum
Utah Department of Workforce Services
Utah Educational Savings Plan
Utah State Senate
Utah State Board of Education
Waterford UpStart
Weber County
Weber County Library
Weber Human Services
Weber State University - Child & Family Studies
Department
Weber State University - Ogden Civic Action Network
Weber State University - Provo
Weber State University - Walker Institute
Weber State University - Access & Diversity
Weber State University – Center for Community Engaged Learning
Weber State University – Community Education Center
Weber-Morgan Early Intervention
YMCA of Northern Utah